



Toronto Kiwanis

2024
ANNUAL
REPORT

OPPORTUNITY CHANGES EVERYTHING



MESSAGE FROM OUR EXECUTIVE DIRECTOR AND BOARD PRESIDENT



Greg Gary
Executive Director



Marc Simmons
Board President

It has been an exceptional year dedicated to serving children and youth in the vibrant communities of Cabbagetown, St. Jamestown, Regent Park, and Trinity Bellwoods. As a board, we've remained focused on our five-year Strategic Plan strengthening ties to key stakeholders, improving programs and operations and maximizing impact for children and youth. And I'd like to take this opportunity to recap some of the year's key accomplishments...

Firstly, the Blair's Run event last fall was a wild success raising over \$70,000. Big thanks to the continued leadership of the event's local organizers. We're grateful for the fundraising efforts. It was super fun and our staff and volunteers remain at your disposal to make the next one even bigger.

Secondly, in terms of our governing documents, we reached something of a milestone this year updating our Bylaws and Articles of Incorporation (a requirement of renewed legislation passed in Ontario). I'm happy to report that after a long rigorous process, the club has received an endorsement from the Ministry of Public and Business Service Delivery for its restated articles effective May 23rd of this year. This effectively replaces our Letters Patent from 1992 and sets us up to continue offering quality programming as a recognized charity.

Third, we finalized discussions with our partners and close friends, the Kiwanis Club of Toronto to secure our place here at the CYC building and at 101 Spruce Street with roles and responsibilities settled in our renewed leases spanning the next several years. We're delighted that we can continue to offer important services to children and youth in these familiar spaces and host the Cabbagetown Boxing Club with certainty.

It has been made possible through Kiwanis's enduring participation and community investment and we continue to value this important partnership. Thanks, Kiwanis for all that you do for BGC.

Fourth, and as mentioned in the President's Report at last year's AGM, BGCTK has been awarded grant money of over \$1.5M from the Government of Canada's Green Infrastructure Grant program. These funds will support potential retrofit projects at the CYC facility, enhancing its sustainability, energy efficiency, resiliency, and accessibility. While the original funding agreement was set to expire in March 2026, the club has secured an extension to continue accessing funds until March 2029. With facility leases now in the rear-view mirror, we'll be turning our attention to optimal deployment of these government funds.

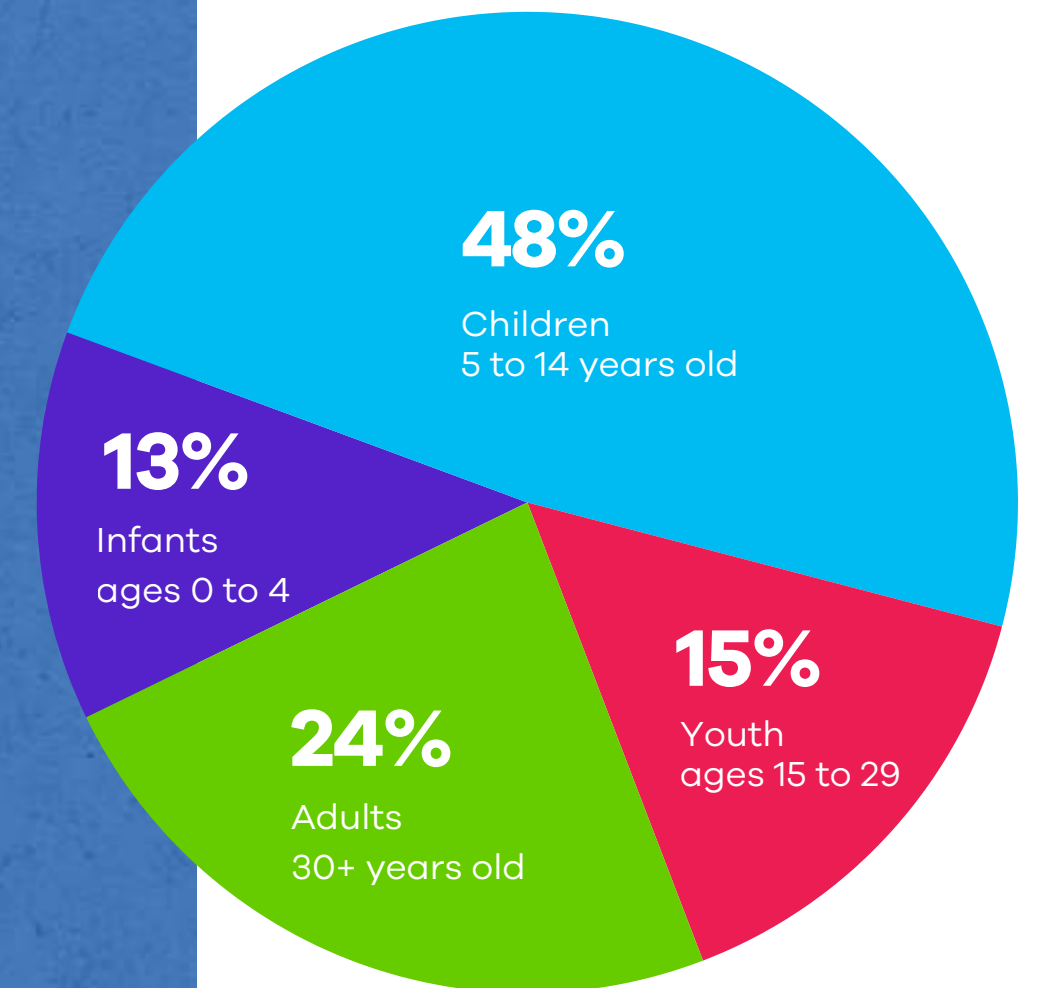
And finally, on the topic of board and committee volunteers, I'm happy to report that our numbers are growing! Thanks to all the board members who have reached out to their networks to build our volunteer horsepower and a special shout-out to Shani for a very successful recruitment outreach. Through these efforts we've grown our number of volunteer committee and board members to 26! But we're not stopping there. We're always looking for more talent with diverse experience to join our committees and would really benefit from parental and even youth perspectives. Things change year to year but our current slate of committees include Programs & Services, Finance, Fundraising, Marketing & Communications, and Facilities.

Greg Gary *Marc Simmons*

WHO WE ARE



WHO WE SERVE



For over 100 years, we have worked to empower and enhance the lives of children, youth, and families in our downtown Toronto neighbourhoods. We are proud to provide positive and life-changing programs to nearly 1,300 participants each year.

OUR MISSION

To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.



OUR VISION

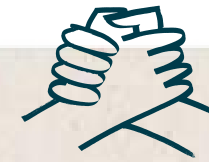
All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.

OUR VALUES



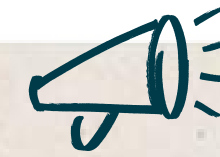
ENCOURAGEMENT AND SUPPORT

We encourage and support every child and youth to play, learn, and grow to achieve their dreams.



WORKING TOGETHER

We work together with young people, families, volunteers, our communities, and government.



SPEAKING OUT

We speak out for children, youth, and families so that we can make our world better.



BELONGING

We welcome everyone in a safe, accepting environment based on belonging and positive relationships.



RESPECT

We ensure that everyone—children, youth, families, volunteers, staff—is heard, valued, and treated fairly.



WHAT CLUBS DO



EDUCATIONAL SUPPORT

STEM EDUCATION

VIRTUAL PROGRAMMING

GARDENING NUTRITION & FOOD EDUCATION



BEFORE AND AFTER SCHOOL PROGRAMS



FINANCIAL EDUCATION

DIGITAL LITERACY



TRANSPORT



ARTS MUSIC DANCE THEATRE



BREAKFAST PROGRAMS HEALTHY SNACKS & MEALS

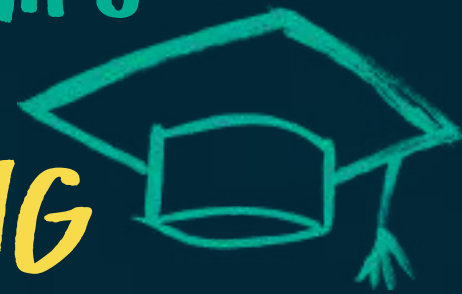


MENTAL HEALTH & WELLNESS

SCHOLARSHIPS

JOB READINESS

MENTORING



INDIGENOUS INITIATIVES & PROGRAMS

YOUTH EXCHANGES

VOLUNTEERING

YOUTH LEADERSHIP

SUMMER CAMPS

CIVIC ENGAGEMENT



YOUTH SHELTERS & HOUSING



PARENTING EDUCATION & SUPPORT

HEALTHY RELATIONSHIP PROGRAMMING

RESTORATIVE JUSTICE

PHYSICAL FITNESS & SPORTS

SUBSTANCE USE & PREVENTION

CRIME PREVENTION

CLUB LOCATIONS



Cabbagetown Youth Centre Club and Boxing Club (CYC)

2 Lancaster Avenue, Toronto,
ON M4X 1C1

T.P Loblaw at St. Mary's Catholic School Clubhouse

20 Portugal Square, Toronto
ON, M6J 3P2

St. Paul Catholic School Clubhouse

80 Sackville Street, Toronto
ON, M5A 3E5

Gerrard Clubhouse Miles & Kelly Nadal Youth Centre Administrative Office

101 Spruce Street, Toronto,
ON M5A 2J3

Rose Avenue Public School Club

675 Ontario Street East, Toronto
ON M4X 1N4

Dundas Public School Clubhouse

935 Dundas Street East, Toronto
ON, M4M 1E4



155

Part-time staff

14,248

volunteers hours



6

Club locations

1,245

served



70,929

healthy meals and snacks served

STRONG VOICE



EDI

**COMMITTEE
FULLY OPERATIONAL
EQUITY, DIVERSITY, INCLUSION**



**DEVELOPED
PARENT
RESOURCE LISTS**

**NO.
MORE.
BARRIERS.**

**AFTER-SCHOOL
PROGRAM
DEDICATED TO
SOCIAL JUSTICE
LAUNCHED**

✓ Conducted and moderated 39 sessions for Our organization actively collaborates with community stakeholders to foster meaningful dialogue and drive collective impact. Through strategic partnerships and engagement with key figures, we create spaces for open conversations that address pressing local issues and shape community initiatives. By working alongside local leaders, service providers, and grassroots organizations, we ensure diverse voices are represented in decision-making processes. Whether through roundtable discussions, advocacy efforts, or collaborative programs, we bring together stakeholders who share a common vision for equity, opportunity, and social progress. This included program specific training for youth and Club staff, grant info sessions, and program specific Community of Practice calls.

✓ Additionally, our involvement in various community networks allows us to spark invaluable dialogues that lead to actionable change. From child and youth-focused initiatives to economic development projects, we facilitate interactions that strengthen relationships and drive long-term solutions for the community.

✓ Our program staff play a vital role in empowering young people and amplifying their voices within the community. Through mentorship, advocacy, and leadership development, they help children and youth express themselves, engage with local issues, and drive meaningful change. By fostering safe and inclusive spaces, BGC Toronto Kiwanis encourage young people to share their experiences and concerns, ensuring their perspectives are heard in broader community discussions. We lead by example—advocating for children and youth needs at public meetings, collaborating with local organizations, and facilitating child and youth-led initiatives that address social challenges.

✓ Additionally, through workshops, leadership programs, and skill-building opportunities, BGC Toronto Kiwanis equip our members with the confidence and tools to become active participants in civic life. Whether it's organizing events, contributing to policy conversations, or connecting them with decision-makers, our team strengthens young voices and ensures they have a seat at the table.

✓ Our dedication helps shape a community where children and youth are not just seen but truly heard—where their ideas, aspirations, and contributions drive progress.

IN-PERSON AFTER-SCHOOL PROGRAM



STRONG COMMUNITIES



Our organization is deeply involved in various community initiatives, ensuring meaningful connections and impactful work. We actively participate in Downtown East Cluster meetings each month, with multiple staff members trained through FOCUS Toronto. Additionally, our ongoing support for the Regent Park Youth Advisory Table and Regent Park Social Development Committee allows us to contribute to youth engagement and social growth in the area.



As dedicated members of the St. James Town Service Providers Network, we take part in monthly meetings, bringing forward community-driven solutions. In our capacity as a Black-led organization, we were honored to lead a project application to the Ontario Trillium Foundation, focusing on equitable hiring and economic opportunities for Black, Newcomer, and racialized local youth. This initiative led to the finalization of a Collaborative Agreement in March 2025, partnering with eight other organizations, including The Corner Hub, The Neighbourhood Group, La Passerelle, and Sherbourne Health Centre.



Our local partnerships have been instrumental in reestablishing CYC (Cabbagetown Youth Centre) as a thriving community hub. Organizations such as St. James Town Co-op, Community Matters, Ubuntu, and People's Elite, along with numerous grassroots initiatives, have benefited from the reopening of this space, providing much-needed support and opportunities for local youth. We are also affiliate members of BGC Canada, one of the nation's largest youth-serving organizations. Through our participation in Programs & Evaluations community calls, we exchange knowledge, share resources, and collaborate with peers across the country to strengthen youth-focused initiatives.



Beyond these efforts, we remain active in several other community networks, including the Regent Park ED Network, Social Development Planning Committee, and St. James Town Youth Network. These affiliations reinforce our commitment to fostering connections, advocating for youth, and making a lasting impact in our community.



723 Books Read



STRONG CLUB

687

MEMBER IN 2024



We continue to pursue our strategic goal of building Strong Clubs by delivering high-quality programs that meet the needs of our members and the communities we serve. It's been inspiring to witness the growth of our programs, the development of our people, and the strengthening of our community as we expand the use of our facility and support local families. Our after-school program at our CYC site has been in full swing and growing in attendance. This summer we will be having 3 summer camp locations as we have been expanding. Our Evening Youth Programs at our Gerrard club and TP loblaw club have been a consistent pillar of our programming and have been helping youth have a safe space to be after school.

BOXING CLUB SPOTLIGHT



Our Cabbagetown Youth Centre and Boxing Club has been continuously growing and performing exceptionally well during competition, our Boxers have proudly represented the Cabbagetown Boxing Club.

Our junior boxing program has been very successful this past year it runs daily welcoming participants ages 6 to 18. This program focuses on teaching the fundamentals of boxing while instilling essential life skills, competitiveness, confidence and teamwork. The juniors and youth are eager to learn, grow and develop new skills in an encouraging environment



PROGRAM SPOTLIGHT: KID FOOD NATION

For the past year, we've proudly partnered with BGC Canada & Kid Food Nation to deliver a fun and engaging cooking program for youth in our community. Through hands-on lessons in the kitchen, participants learned essential cooking skills, explored nutrition, and gained confidence preparing healthy meals for themselves and their families.



This program does more than teach recipes —it builds life skills, encourages creativity, and fosters a love for healthy eating. Whether chopping vegetables or learning about food safety, young chefs are developing habits that will nourish them for life.



CONTRIBUTORS

BOARD OF DIRECTORS - 2025/26

SHANI MORNAN
PRESIDENT

ROSE SMITH
VICE PRESIDENT

DENNIS HAU
TREASURER

KAREN KWAPIEN
SECRETARY

BEVERLEY CHU
MEMBER

CLEO ELLIS
MEMBER

DOMINIQUE ROBINSON
MEMBER

JONATHAN MORSE
MEMBER

HEATHER PASZAT
MEMBER

O'NEIL EDWARDS
MEMBER

STACEY MORGAN
MEMBER

FULL-TIME TEAM

GREG GARY
Executive Director

LESLEY HAWLEY
Manager, Operations

SHEILANA DELA CRUZ
Manager, Programs & Services

LOUISE ROSS
Manager, Administration

MILVIA RUANO
Payroll & Accounts Payable Clerk

FAIZA MALIK
Coordinator, Children's Services
Dundas & St. Paul Club Houses

MONA KHAN
Coordinator, Children's Services
Rose Avenue & CYC Club Houses

EMILY THAIN
Coordinator, Children's Services
TP Loblaw (St. Mary) Club House

NEW STAFF 2024/2025:

TRICIA KENNEDY
Manager, Fund Development

LENARD SEE
Manager, Programs & Services

ANOOSHA REDDY
Coordinator, Children's Services

IMTITHAL SALEH
Senior Youth Coordinator

MOHAMAD PAKDEHY
Caretaker

THANKS TO OUTGOING STAFF:

ABDIAZIZ HASSAN
Coordinator, Evening Youth Program
- Gerrard Club House

NIKHIL PANDITA
Coordinator, Volunteer & Community
Engagement



FINANCIAL SUMMARY



BALANCE SHEET

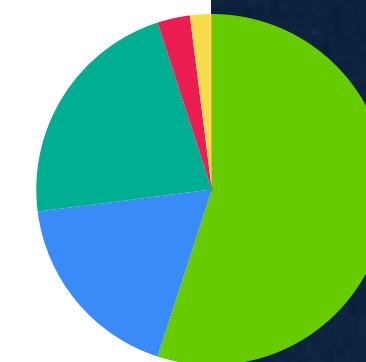
As at December 31, 2024, with comparative information for 2023

	2024	2023
ASSETS		
Current assets:		
Cash	\$ 784,609	\$ 500,724
Investments	315,194	-
Grants receivable	320,520	468,243
HST rebate	71,806	203,122
Prepaid expenses	22,546	14,679
Due from Cabbagetown Youth Centre (CYC)	-	75,010
	1,514,675	1,261,778
Long-term assets		
Property and equipment	228,050	426,586
	\$ 1,742,725	\$ 1,688,364
LIABILITIES		
Current liabilities:		
Accounts payable and accrued liabilities	\$ 169,425	\$ 266,129
Deferred revenues	104,827	271,288
Due to CYC	260,306	-
	534,558	537,417
Long-term liabilities		
Deferred revenues (scholarship)	145,000	155,000
Deferred capital contributions	241,081	264,051
	386,081	419,051
	920,639	956,468
NET ASSETS		
Unrestricted net assets		
	\$ 282,086	\$ 191,896
Internally restricted		
Operating contingency fund	420,000	420,000
Capital reserve fund	120,000	120,000
	822,086	731,896
	\$ 1,742,725	\$ 1,688,364

STATEMENT OF REVENUE AND EXPENSES

For the year ended December 31, 2024, with comparative information for 2023

	2024	2023
REVENUE		
The Toronto Kiwanis TP Loblaw Charitable Trust	\$ 243,600	\$ 243,600
The Kiwanis Club of Toronto Foundation	407,703	424,333
Funding from KCT sources	651,303	667,933
Government and other grants	1,504,856	1,410,399
United Way of Greater Toronto	254,337	256,453
Amortization of capital contributions	241,081	132,026
Donations and fundraising	804,686	1,203,541
User fees	115,012	124,274
Other income	58,745	34,929
	\$ 3,630,020	\$ 3,829,555
EXPENSES		
Program	\$ 625,366	\$ 430,501
Program Staff (Part-time) wages	1,001,624	1,366,673
Salaries, Full-time Staff	731,949	507,861
Benefits & Employer costs	205,718	237,351
Bookkeeping	75,664	61,275
Professional & Legal fees	143,927	99,001
General & Administrative	154,938	180,589
Occupancy	349,612	697,404
Depreciation	198,536	196,494
Fundraising	52,496	111,171
	\$ 3,539,830	\$ 3,888,320
Excess (deficiency) of revenue over expenses	\$ 90,190	\$ (58,765)



REVENUE

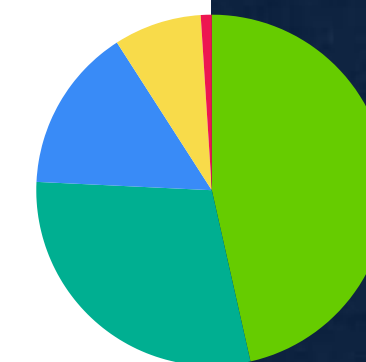
55%
Grants

18%
Kiwanis Club of Toronto

22%
Donations & Fundraising

3%
Member/Program fees

2%
Other



EXPENSES

46%
Program Delivery

29%
Salaries (Full Time),
Benefits & Employer costs

16%
Occupancy & Depreciation

8%
General & Administrative,
Professional & Legal fees

1%
Fundraising

Thank you

to our partners for their outstanding commitment to changing young lives

BGC Toronto Kiwanis would like to thank all of our partners for their outstanding commitment to providing opportunity to kids and teens within our communities!

\$10,000+

Art Eggleton

Grant Thornton LLP

Royal LePage

Toronto Foundation

William Wilkinson

Nosreap Family Foundation

Timothy Simpson

Barbara Hall

Toronto Star Fresh Air Fund

Wallace Lorelli Foundation

Jackman Foundation

William Boyle

Kiwanis Club of Toronto Foundation

T.P. Loblaw Charitable Trust

The Bickle-Wilder Foundation

Turner Fleischer Architects Inc.





Toronto Kiwanis

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