Toronto Kiwanis
Boys & Girls Clubs

IF A KID NEEDS IT, OUR CLUB PROVIDES IT.

NUTRITION & FOOD EDUCATION
THEATRE
ARTS
DANCE
MUSIC
JOB READINESS
FIELD TRIPS
SUMMER CAMPS
EVENTS
PA DAY

HEALTHY SNACKS & MEALS
YOUTH LEADERSHIP SCHOLARSHIPS
SPORTS
BREAKFAST PROGRAMS
PHYSICAL FITNESS
AFTER SCHOOL PROGRAMS
SAFE HOMEWORK HELP
SCHOOL PICK-UP WALK
VOLUNTEERING
TRANSPORTATION

2019 ANNUAL REPORT

2019 PRESIDENT'S REPORT

When we look back at 2019, it is a world that looks much different than the one we are currently living in. Support to our members, their families, and our community remains our priority, and I want to highlight the impressive work of the TKBGC team. Their response to the COVID-19 pandemic demonstrated resiliency, quickly pivoting to online programming to ensure we remained connected and engaged with club members. Beyond our response to COVID-19, TKBGC remains steadfastly committed to continuing to work with our members, and for our members. To build a safe space for important discussions and create impactful change to ensure a brighter future for our community.

NICOLE HYNUM
Board President

KATHY MANEY
Interim Executive Director

We had a strong year from both financial and program perspective. The Club was able to increase our capital reserve fund by 38%, supporting one of the goals of our strategic plan to rebuild the contingency funds that were depleted during the renovation of our flagship clubhouse at 101 Spruce Street. Our Program Team successfully completed our re-verification as one of 33 organizations across Ontario with High Five Accreditation, ensuring the consistent quality of our programs. 2019 saw the expansion of programming offered at the Club, including the opening of a recording studio at our Spruce Street location, giving youth a chance to learn new skills and express themselves artistically.

2019 marked an exciting year of progress as the Club's Board of Directors continued the search for a new Executive Director. I am pleased to report that we are on track to meet our goal of having a new Executive Director in place by the Fall of 2020. This is an important and critical role within our organization, as such I want to acknowledge both the Board of Directors as well as the TKBGC team for their support and hard work during this time to successfully ensure seamless day-to-day operations of the Club.

This annual report is a proud reflection of a number of achievements that demonstrates our commitment, dedication, and accountability to the important families we serve on a daily basis. Later this year, planning will commence in celebration of an exciting milestone for the club, reaching its 100th anniversary in 2021.

2019 BOARD OF DIRECTORS

NICOLE HYNUM
Board President

STEPHEN GALEY
Vice President

PATRICK HOGAN
Treasurer

SARA RZEPA
Secretary

RYAN DEMPSEY **ERIC CHOW** **FLORENCE GABRIEL** **ANNA HODGINS**
KAUSAR ASHRAF **MARC SIMMONS** **ART EGGLETON**

2019 AT A GLANCE

377,541
HOURS OF IMPACT IN 2019

5 CLUBHOUSE LOCATIONS

1,230 CHILDREN & YOUTH SERVED ANNUALLY

128 PART-TIME STAFF

11,778 VOLUNTEER HOURS IN 2019

126,200 NUTRITIOUS MEALS SERVED ANNUALLY

OUR MISSION

To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

OUR VISION

All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.

OUR VALUES

FAMILIES | RESPECT | ENCOURAGEMENT & SUPPORT | WORKING TOGETHER | SPEAKING OUT

WHO WE SERVE

823	652	313	198	67
FAMILIES	5-10 Year Olds	11-13 YEAR OLDS	14-18 YEAR OLDS	19+ YEAR OLDS

$30,000

dedicated to mentoring and tutor support.

21

SCHOLARSHIPS

awarded to

19

RECIPIENTS

6400 HOURS

of academic support provided to our members

ACADEMIC SUCCESS

Our multi-faceted approach to supporting academic success includes; an interactive after-school program that allows young people to explore their personal interests, receive homework support, connect with mentors and/or tutors, interact with peers, increase their digital literacy, and plan for post-secondary education. We believe education creates opportunities and providing access to post-secondary resources is a valuable way our Club sets young people on the path to academic success.

$30,800

dedicated to providing scholarship support to several club members.

GENEROUSLY SUPPORTED BY:

Albert Kiwuyebi Memorial Bursary, Boys and Girls Clubs of Canada Scholarships, Employment and Social Development Canada, George Rigg Kiwanis Scholarship, Jack Douglas Memorial Scholarship, Kiwanis Club of Toronto Foundation, Multi-Health Systems, Rogers - Ted Rogers Scholarship, RBC, The W. Garfield Weston Foundation

299,250 HOURS

members spent in our programs in 2019.

A DAY IN AFTER-SCHOOL PROGRAM

30% Physical Activity

20% Healthy Eating & Nutrition Education

20% Wellness & Personal Health

30% Community Based Programming

AFTER-SCHOOL PROGRAMS

Through after-school programs, community-based services, and relationships with peers and caring adults, our Club helps children and youth develop the skills they need to succeed and provides opportunity and support they might not be able to access outside our walls.

11,778 HOURS

of program support provided by volunteers.

HIGH FIVE ACCREDITATION

Our Club undertook extensive staff training, and reviewed programs, policies and procedures to ensure we met the rigorous standards to be re-verified as 1 of 33 HIGH FIVE Accreditation organizations across Ontario.

We are dedicated to ensuring healthy child development and the well-being of our members for years to come.

GENEROUSLY SUPPORTED BY:

Boys & Girls Clubs of Canada Grants, City of Toronto, Kiwanis Club of Toronto, Kiwanis Club of Toronto Foundation, Ministry of Heritage, Sport, Tourism and Culture Industries, United Way of Greater Toronto.

CLUBS

126,200
SNACKS & MEALS

Served in 2019.

NUTRITION & FOOD SECURITY

Our Club provides young people with resources to enhance and expand their access to food, education related to food, and the development of healthy habits and life skills. Funding support and Grants allow our Club to feed more young people and their families, promote the importance of healthy habits, and educate Club staff and members.

Program hours dedicated to food literacy

3440 HOURS

GENEROUSLY SUPPORTED BY:

Kiwanis Club of Toronto, Kiwanis Club of Toronto Foundation, Ministry of Heritage, Sport, Tourism and Culture Industries, President's Choice Children's Charity, Public Health Agency of Canada, Second Harvest, Summerlunch+, and Toronto Foundation for Student Success.

6,000
meals distributed in our Project Backpack program

3,200
meals served in our cooking programs

105,000
Snacks & meals served in our After-School/Evening Program

12,000
Snacks & lunches served in our Summer Camps

$889,425

dedicated to youth employment.

YOUTH EMPLOYMENT & TRAINING

Our Club believes in investing in youth by providing meaningful employment experiences. For many, we are their first time employer and their time with us includes ongoing career development, coaching and mentoring. We believe access to employment and training opportunities is essential to strengthening the life skills of a young person. These supports provide positive long term outcomes setting them on a path to success.

51,579 EMPLOYMENT HOURS

In 2019.

GENEROUSLY SUPPORTED BY:

Canada Summer Jobs, City of Toronto, JVS, Kiwanis Club of Toronto, Kiwanis Club of Toronto Foundation, Ministry of Heritage, Sport, Tourism and Culture Industries, Pepsico Canada Foundation, Tropicana Community Services, United Way of Greater Toronto, W. Garfield Weston Foundation.

30

LEADERS-IN-TRAINING

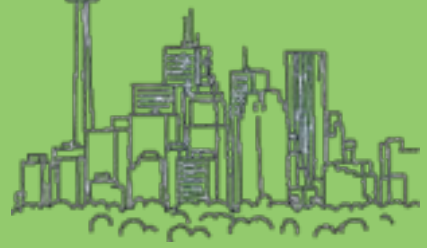
15

COUNSELLORS-IN-TRAINING

128

YOUTH EMPLOYED

TKBGC is the largest employer of youth in the downtown core



Wash and Dry

YOUTH JUSTICE

Our Club acknowledges our responsibility to support marginalized youth who are experiencing significant barriers within the justice system. As such, our Club is the lead agency for the SEEN (Supporting East End Neighbourhoods) Collaborative.

5 COMMUNITIES

Supported through SEEN Collaborative initiatives.

1 YOUTH ADVISORY GROUP

SEEN COLLABORATIVE

The SEEN Collaborative, consists of 6 local agencies working toward systems change for youth in conflict with the law. Our Club, along with the collaborative partners, are working to improve the system's ability to rehabilitate and reintegrate young people, through increasing access within the Regent Park, Moss Park, St. Jamestown, Rivertowne and Esplanade communities.

All partnerships are to better support youth and families when they return to the community. This project also has a youth advisory committee to support and guide all of the work.

GENEROUSLY SUPPORTED BY:

Ontario Trillium Foundation - Youth Opportunities Fund

PRIMARY PARTNER ORGANIZATIONS

Central Neighbourhood House

DIXON HALL

Peacebuilders Canada

Toronto Kiwanis Boys & Girls Clubs

YSM Yonge Street Mission

Regent Park Community Centre

SECONDARY PARTNER ORGANIZATIONS

Toronto District School Board

Ontario
Ministry of Children, Community and Social Services

Roy McMurty Youth Centre, Youth Probation Services

CLUB FINANCIALS

BALANCE SHEET

December 31, 2019, with comparative information for 2018.

	2019	2018
ASSETS		
Current Assets		
Cash	$ 449,949	$ 874,415
Investments	500,000	-
Grants Receivables	25,488	16,236
HST Rebate	50,507	37,597
Prepaid Expenses and Other	84,654	44,485
	1,105,598	972,733
Long-term Assets		
Investments in Life Insurance Policy	98,798	101,204
Property and Equipment	1,867,059	2,409,050
	1,965,857	2,510,254
	3,071,455	3,482,987
LIABILITIES		
Current Liabilities		
Accounts Payable and Accrued Liabilities	$ 135,903	$ 120,432
Deferred Revenues	447,037	323,922
	582,940	444,354
Deferred Capital Contributions	1,897,670	2,530,227
	2,489,610	2,974,581
NET ASSETS		
Unrestricted Net Assets	50,845	118,406
Internally Restricted		
Operating Contingency Fund	420,000	300,000
Capital Reserve Fund	120,000	90,000
	590,845	508,406
	$3,071,455	$3,482,987

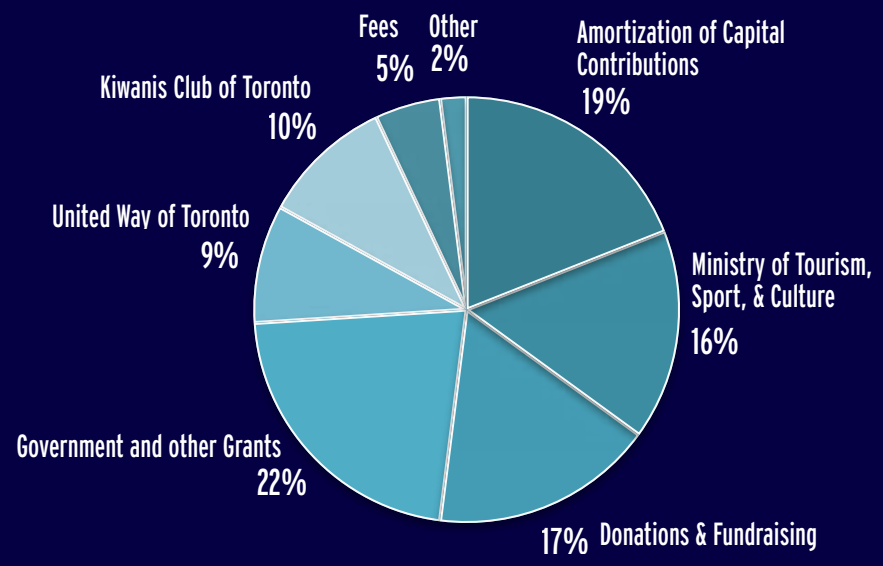
STATEMENT OF REVENUE AND EXPENSES

December 31, 2019, with comparative information for 2018.

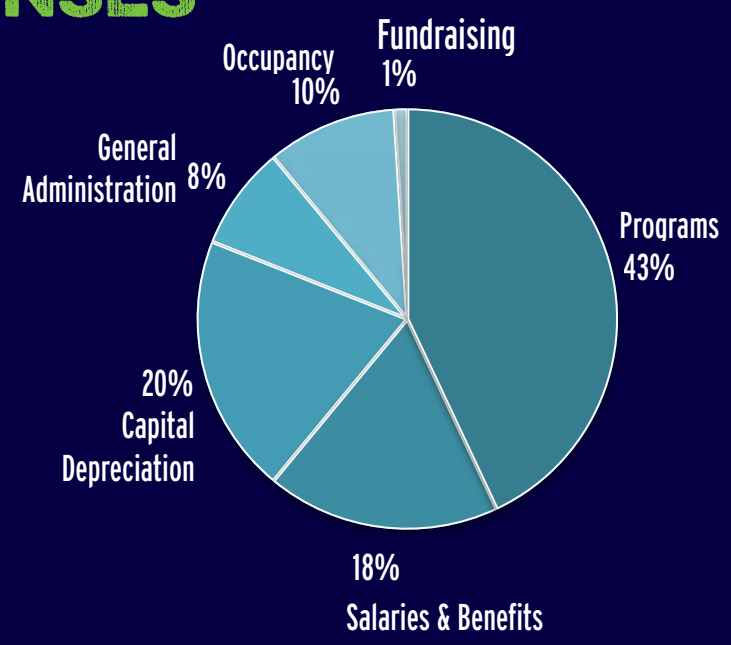
	2019	2018
REVENUE		
Funding from The Kiwanis Club of Toronto sources		
The Toronto Kiwanis T.P. Loblaw Charitable Trust	243,600.00	243,600.00
The Kiwanis Club of Toronto Foundation	88,100.00	73,100.00
Government and other grants	1,241,673.00	1,291,465.00
United Way of Greater Toronto Grant	289,468.00	289,471.00
Donations and Fundraising	540,008.00	530,173.00
User Fees	145,005.00	128,309.00
Amortization of Capital Contributions	632,557.00	627,557.00
Other Income	78,251.00	73,906.00
	3,258,662	3,257,581
EXPENSES		
Salaries and Benefits	1,666,917.00	1,591,250.00
Occupancy	259,639.00	229,108.00
Fundraising	32,952.00	29,805.00
Program	481,261.00	463,108.00
Interest on Loans		5,313.00
Depreciation	622,244.00	598,195.00
	113,210.00	118,704.00
	3,176,233.00	3,035,483.00
Excess of revenues over expenses for the year	82,439	222,098.00

Capital Depreciation and the Amortization of Capital Contributions represent the expenses and donations associated with the redevelopment of our 101 Spruce St. facility and have been amortized over the life of the lease.

REVENUE



EXPENSES



THANK YOU TO OUR PARTNERS!

for their outstanding commitment to changing young lives.

President's Circle ($10,000 +)

William Boyle

Boys & Girls Clubs of Canada
Clubs Garçons et Filles du Canada

Canada Summer Jobs

DOLPHIN GAMING

Ethel Harris

intact INSURANCE

Kids up front

Kiwanis TORONTO

Kiwanis Club of Toronto Foundation

MHS Beyond Assessments

Ontario

Ontario Trillium Foundation / Fondation Trillium de l'Ontario

Youth Opportunities Fund

The PepsiCo Canada Foundation

Children's Charity

RBC Royal Bank

SECOND HARVEST

TORONTO

Toronto Foundation for Student Success

Toronto District School Board

Toronto Catholic District School Board

T.P. Loblaw Charitable Trust

TROPICANA COMMUNITY SERVICES

United Way Greater Toronto

PEEL, TORONTO & YORK REGION

THE W. GARFIELD WESTON FOUNDATION

SUPPORT

We sincerely appreciate and acknowledge our many donors who contributed to the Toronto Kiwanis Boys and Girls Clubs between January 1 and December 31, 2019. Your generosity is an important investment in the physical, emotional, and social development of young people in the Regent Park, Cabbagetown, and Trinity Bellwoods Neighbourhoods.

Leaders Circle ($5,000 - $9,999)

CHUM Charitable Foundation
Fasken Martineau DuMoulin LLP
Garth Foster
Brenda & James Gervais
Nosreap Family Foundation
Toronto Star Fresh Air Fund

Builders Circle ($1,000 - $4,999)

Bruce & Deborah Allan
Mark T. Bennett Professional Corporation
Arthur L. Hamilton Professional Corporation
Canadian Tire Jump Start
Cassels, Brock & Blackwell LLP
CIBC Mellon Global Securities Services
John Craig
Marcy Crouse
Lawrence Crowhurst
Spiros Dimitriou
Anthony Gagliano
Jay Goldman
John & Pat Hardy
Colin Henry
John Kattan
Roxana Khorramshahi-Bayat
Cherry Liu
Robert W. McDowell Professional Corporation
Cathy Mercer
David Montgomery
Jerome Morse
Ahmad Mozaffari
No Fixed Address Inc.
Parminder Sandhu
Powerhub Inc.
Timothy & Andrea Simpson
Eddie Staines
Paul Stein
Rodeen & Steve Stein
Steve's Music Store
Tangerine
Sue Thompson
John P. Vettese Professional Corporation
Lawrence Weinberg

Friends Circle ($100 - $999)

Lanning Abramson
Janice Achampong
Anil Aggarwal
Chantelle Anderson
Robert Appleby
Sarah Armstrong
Lindsey Arseneau
Pierre Ascherl
Kausar Ashraf
Harpreet Aujla
Lindsay Ayearst
Camille Bacchus
Mary Barbeito
Terry Barratt
Paula Barry
Caroline Beard
Donald Beairsto
John Bilinski
Bruce Blain
Lucas Blair
David Bogert
Elizabeth Bozek
Lynne Brennan
Colleen Brewster
Edward Brook
Mary Bull
Kate Byers
Judy Cameron
Wayne Cardwell
Howard Carr
Bill Carty
Sunirmal Chakraborthy
Nancy Choi
Pat Cleary
Lindsay Clements
Linda Colozza
Rebecca Comerford
Robert Cosman
Reid Crombie
Imelda Cruz
Santo Cugno
Leslie D'Silva
Katie Davis
Ruth Dean
Gina Dello Iacono
George Demas
Dino Demopolous
Chris Diebel
Kim Dodson
Brian Dominique
Trish Doucet
Jeff Durno
Ian Edward
Tessa Edward
Art Eggleton
Edward Eng
Alda Escareno
Daniel Fabiano
Angela Fang
Jacqui Ferries
Luisa Ferron
Laura Fetter
Marla Figueira
Fran Fisher
Andrea Fitzgerald
Patrick Flynn
Colin Fraser
Freedom International Brokerage Company
Jonathan Freeman
Brooke French
Stephen Galey
Patrick Gannon
GAP Foundation Gift Match Program
Ramona Garbati
Denese Gascho
Sarah Gibson
Barbara-Lynne Golding
Javier Gonzalez
Neil Goulding
Karen Gow
Jeremy Grant
Sandy Gregus
Rowan Groenewald
Brenda Grubb
Jiawen Guan
Fazilla Habib
Kathrine Hartburn
Lesley Hawley
John Hickey
Charles Higgins
Tammy Ho
Michael Hobart
Anna Hodgins
Marcia Hogan
Patrick & Kimberly Hogan
Roy Hogg
Bryce Holdgate
Tracy Hooey
Courtney Howlett-Ben

Friends Circle ($100 - $999)

Hanna Hsiao
Even Hughes
Nicole Hynum
Len Isenor
Jennifer Ishii
Lara Jackson
Andrew James
Natasha Jimeno
Michael L. Jones
David Johnson
Michelle Joyce
Jacek Kania
Bhawna Kashyap
Peter & Priscilla Kent
Niloufar Khazra
Jay King
Bill Kivlichan
Robert Kligman
Jeff Kolyn
John Kruk
Joseph Krupicz
Aly Lakhani
Jim Leech
Natalie Levine
Pu Li
Keith & Edda Loffler
Rachel Loizos
Lee-Ann Lowrie
Diana Ly
Laurie Lyle
Joseph Lyman
Robert Lysy
John MacDonald
Linton MacDonald
Katherine MacMillan
Sharmini Mahadevan
Sean Maniaci
Alison Manzer
Michell Mark
Martin Emmons Professional Corp.
Mony Marwa
Lindsay Matheson
Georgina Mathew
Geeta Mathew-Peterson
Ross McCrady
Judy McDonald
Lynn McDonald
Jim McGarrity
Patrick McGuigan
David McLellan
Laurie McLellan
Keith Meldrum
Lee Milbury
Cameron Mingay
Ardavan Mohajer
Lester Monita
Malcolm Moore
Ali Mozaffari
Kim Mullin
Amanda Neale-Robinson
Peter Neelands
Veljko Neskovic
Manuel Nevraumont
Charles Newman
Jordana Noel
Christopher Norton
Jennifer Norton
Patricia O'Brien
Kate O'Dette
Namsoo Oh
Jane Oliveira
Susan Padmore
Walter Palmer
Mary Ann Patel
Pritesh Patel
Richard Perren
Aaron Peters
Mary Pistilli-Berdini
Jenni Pitkanen
Mike Pitre
Sheila Platt
Sheldon Plener
Tony Poldrugovac
Stephen Poole
Alexandra Psica
Marianne Psica
Aaria Rahim
William Rand
Paula Rankin-Brown
Michael Rea
Enid Reader
David Redmond
Dave Reeve
Evan Rennie
Elaine Reynolds
Samuel Rickett
Vincenza Riga
Dominique Robinson
Sasha Rodrigues
Jodi Rose
Leslie Rose
Judy Rosen
Sean Rourke
Mike Rubino
Sara Rzepa
Neda Safvati
Munier Saloojee
Patrick Savage
Karen Sawyer
Roberta Schoenborn
Nicolas Schruder
Shobhit Shanker
Johanna Shapira
Peter Sharma
Jonathan Sherman
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Angela Sim
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Shauna-Marie Somrah
Patricia Southern
Mayuran Srikantha
Allan St. Clair
Tamara Staines
James Struthers
Brent Surphlis
Charles Sweetman
Kwaku Tabi
Isaac Tang
David Taylor
Ora Tazmini
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David Trafford
Jerome Trail
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Ann Wondolowski
Dennis Wood
Jeffrey Wood
Leslie Wright
Margaret Wu
Mark Young
Jane Zorn

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