

TORONTO KIWANIS BOYS & GIRLS CLUBS: REPORT TO THE COMMUNITY

#KIDOFPRIVILEGE



YEAR IN REVIEW:

Over the past year, the Club has worked hard on the implementation of our new Strategic Plan, which the Board approved last year. This ambitious Plan has helped us focus our attention on key issues facing the Club, and we are on pace to achieving our goals. The Board is excited to continue working with its Committees and the Club's staff to further these objectives, and we look forward to reconvening in September for another year of hard work.

The Club had many achievements in 2018, but a few stand out in particular. In the summer of 2018, the Club participated in a Peer Review conducted by Boys and Girls Clubs of Canada, involving reviews by key staff from different Boys and Girls Clubs across the country. These individuals attended at our various sites over the course of several days and completed a comprehensive evaluation of our services, our facilities and our governance structure. I am thrilled to report that we received excellent results – our Club was praised for its stellar reputation within the community, its highly functioning Board and its skilled and passionate staff. I would like to thank everyone who participated in preparing for the Peer Review. Its results truly reflect how amazing our Club is.

In addition, I am pleased to report that our Club has translated our successful fundraising campaign from 2017, which allowed us to finally close the Capital Campaign, into a strong financial position for 2018. It has also allowed the Club to focus its attention on long overdue improvements which

had to be delayed while focusing on the Capital Campaign. That said, we have not allowed our past success to lead to complacency – we continue to tirelessly raise funds to support our day to day operations and to ensure that the Club will continue to be a great place for youth for many years to come. To that end, I must of course thank our donors, whose support we depend on to keep our mission going. While there are too many people to name here, special thanks goes to the Kiwanis Club of Toronto, with whom we share a long and valued relationship. We thank everyone for the trust and confidence they place in our organization.

Last, it is with mixed emotions that I report that after 15 years of dedicated service to our Club, our Executive Director, Ian Edward, has joined Boys and Girls Clubs of Canada in the position of Regional Director, Central Region. Ian was intimately involved in the club's extensive renovations and associated Capital Campaign, and his hard work and stewardship over the years have contributed to a strong culture at our club. Ian is a true leader, both at the Club and in the community, and what resonated most with me over the 7 years that we worked together is his complete devotion to our cause, our staff and, most importantly, our Club members. On behalf of the Board, I would like to thank Ian for his years of devotion to the Club and his partnership with and support of many different boards and board members.



Toronto Kiwanis
Boys & Girls Clubs
A good place to be



www.believeinkids.ca

BOYS AND GIRLS CLUBS BELIEVE



OUR PROGRAMS

Our clubs operate After-School Children's Programs (6yrs – 12yrs) from 3:00 to 6 p.m.; and Youth Programs (13yrs – 24yrs) from 6 p.m. to 9 p.m. Monday to Friday. Programs we offer our members expand their education, deal with social and life skills development by engaging individuals through recreation.

When schools are out, the clubs are in. During these times, we offer progressive programs for young people.

Activities are Divided into Five Different Areas of Development:

1. Social Development – including leadership development.
2. Educational Development – including drug abuse prevention, literacy & computer literacy.
3. Creative Development – including arts & crafts, drama, choir & music.
4. Physical Development – including fitness & run club, basketball, floor hockey & soccer.
5. Community Support Programs – Including Parent Support Group & Safe Walk Home.

People and Communities we Serve:

- Children and youth aged 6-24 yrs. and their families.
- The Regent Park, Cabbagetown, and downtown east communities are served by our Miles & Kelly Nadal Youth Centre (formally Gerrard K Club), Dundas Public School and St Paul Catholic School sites.
- The Trinity Bellwoods, Alexander Park and the Downtown West Communities are served by our T.P. Loblaw Club at St. Mary Catholic School.

We Serve Over 1,400 Young People in Downtown Toronto, Providing:

- A safe place in which to learn and play during the out-of-school hours.
- Summer Day Camps that give children carefree fun and learning opportunities.
- Leadership development and employment preparation.
- A staff of compassionate, well-trained professionals.
- An inclusive, receptive atmosphere for all children.

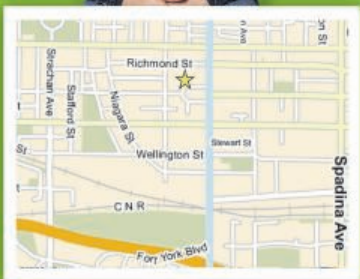




EVERY KID SHOULD FEEL LIKE A #KIDOFPRIVILEGE



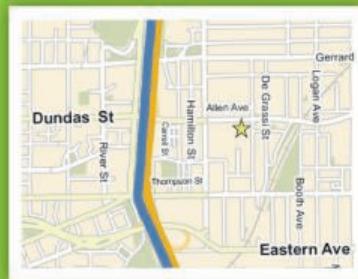
REGISTER ONLINE



T.P. LOBLAW AT ST. MARY CATHOLIC SCHOOL

20 Portugal Square,
Toronto, ON M6J 3P2
416.925.2243 x40
stmary@believeinkids.ca

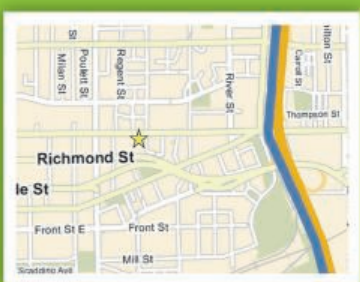
How to Register: online.traxsolutions.com/torontokiw/tploblaw



DUNDAS JUNIOR PUBLIC SCHOOL

935 Dundas St. East,
Toronto, ON M4M 1R4
416.925.2243 x60
dundas@believeinkids.ca

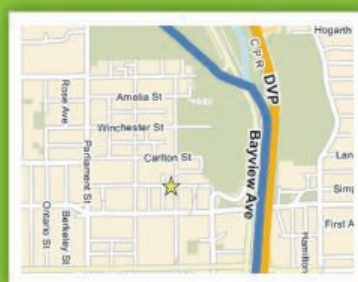
How to Register: online.traxsolutions.com/torontokiw/dundas



ST. PAUL CATHOLIC SCHOOL

80 Sackville St.,
Toronto, ON M5A 3E5
416.925.2243 x109
stpaul@believeinkids.ca

How to Register: online.traxsolutions.com/torontokiw/stpaul



TORONTO KIWANIS BOYS & GIRLS CLUBS, MILES & KELLY NADAL YOUTH CENTRE

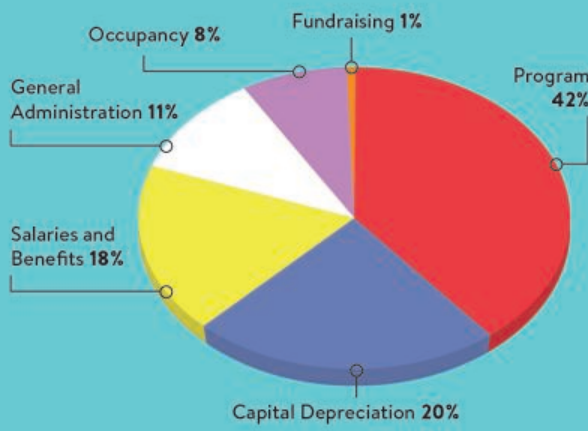
Administrative Office: 101 Spruce St.,
Toronto, ON M5A 2J3
416.925.2243 x30
101spruce@believeinkids.ca

How to Register: online.traxsolutions.com/torontokiw/gerrard

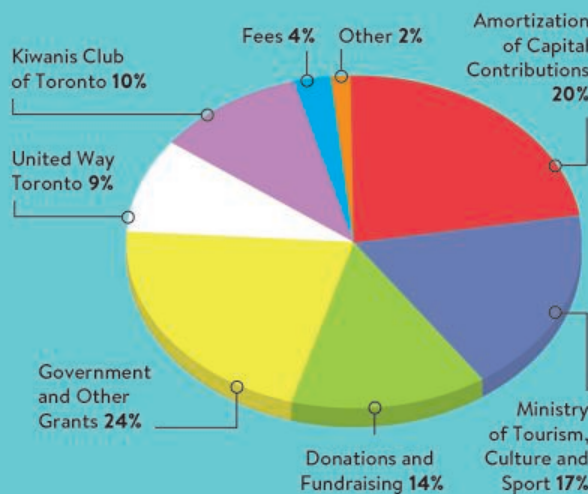
FACILITY RENTALS: www.believeinkids.ca/about-us/rent-our-facility

2018 REVENUE AND EXPENSES

EXPENSE \$3,035,483



REVENUE \$3,156,377



Capital Depreciation and the Amortization of Capital Contributions represent the expenses and donations associated with the redevelopment of our 101 Spruce St. facility and have been amortized over the life of the lease.

BOYS & GIRLS CLUBS WHO WE ARE
OUR MISSION BELONGING RESPECT ENCOURAGEMENT
OUR VISION WORKING TOGETHER SPEAKING OUT

MAKE A DIFFERENCE

VOLUNTEER

If you have any hours to spare and are interested in supporting our Clubs, we can develop a volunteering schedule that works for you. We find a schedule that matches your interests, skills and time available. To have a volunteer schedule developed for you, go to www.believeinkids.ca/make-a-difference/volunteer

CORPORATE VOLUNTEER OPPORTUNITIES AVAILABLE

MAKE A DIFFERENCE

DONATE!

CORPORATE

- **\$5,000** 1 Corporate volunteer days with up to 20 participants, plus Annual Report recognition and limited Social media mentions
- **\$10,000** 2 Corporate volunteer days with up to 20 participants, plus Annual Report recognition and limited Social media mentions
- **\$15,000** 2 Corporate volunteer days with up to 20 participants, plus Annual Report & Web Site recognition and customized social media campaign
- **\$20,000** 2 Corporate volunteer days with up to 20 participants, plus Annual Report & Web Site recognition, customized social media campaign and Co Naming of program (s) inclusive of branding
- **\$25,000** 2 Corporate volunteer days with up to 20 participants, plus Annual Report & Web Site recognition, customized social media campaign, exclusive naming rights to an entire program with branding and weekly volunteer opportunities for one year.

INDIVIDUALS

- **\$1,500** sends 12 Kids to camp for 1 week or 1 kid to an afterschool program for 20 weeks
- **\$1,000** sends 8 Kids to camp for 1 week or 1 kid to a homework & Literacy program for 10 weeks
- **\$500** sends 4 kids to camp for 1 week or 1 kid to a cooking & nutrition program for 10 weeks.
- **\$150** feeds 100 kids snack for a day or 1 kid to camp for a week.
- **\$50** Sends 2 kids to camp for a day or buys a backpack full of school supplies for 1 kid

You can help!
www.believeinkids.ca/donate

THANK-YOU TO OUR PARTNERS IN 2018

PRESIDENT'S CIRCLE \$10,000+



LEADER'S CIRCLE \$5,000 - \$9,999

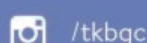
Jeannie Baxter • Katya Burtynsky • CHUM Charitable Foundation • Jimmy Devellano Children's Foundation • Fasken Martineau DuMoulin LLP • Garth Foster • Moez & Marissa Kassam Foundation Nosreap Family Foundation • Salesforce.org • snapd Inc • Toronto Star Fresh Air Fund Tropicana Community Services • Wasserman Foundation

BUILDER'S CIRCLE \$1,000 - \$4,999

Chad Accursi • Deborah & Bruce Allan • Arthur L. Hamilton Professional Corporation • Aviva Canada Inc. Mark Bennett • Cassels, Brock & Blackwell LLP • Arjun Chaudhri • CIBC Mellon Global Securities Services John Craig • Lawrence Crowhurst • Freedom International Brokerage Company • Stephen Galey GAP Foundation Gift Match Program • Brenda & James Gervais • Jay Goldman • John & Pat Hardy Charles Higgins • Patrick & Kimberly Hogan • Steve Kaszas • David Kennedy • Roxana Khorramshahi-Bayat • Lynn Lavallée • David Montgomery • Shani Mornan • My Insurance Broker Aaron Peters • Daniel & Miriam Peters • Alexandra Psica • Powerhub Inc. • Robert W McDowell Professional Corporation • Sandon Shogilev • Timothy & Andrea Simpson • Eddie Staines Starbucks Coffee Canada • Paul Stein • David Swain • Charles Sweetman • Tangerine • Dean Thorne John Vettese • Johanna Weaver • Lawrence Weinberg • Matt Wyndowe



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