



Toronto Kiwanis Boys & Girls Clubs

A good place to be

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www.believeinkids.ca

2013 REPORT TO THE COMMUNITY

PRESIDENTS REPORT

It's been another wonderful year at the Toronto Kiwanis Boys and Girls Clubs ("Club"). The Club continues to serve over 1,300 children & youth in the downtown core. We work with young people & their families to enable them to develop the life skills, knowledge, and values essential to becoming healthy contributing individuals. This past year we operationalized our 5 year strategic plan, which has 4 pillars: maintain positive impact on children in quality assured environments; increase impact on youth; enhance the club experience; and ensure financial stability.

2013 saw the opening of our first Full Day Learning site, expansion of our youth programs thanks to an incredible donation from Salesforce Foundation and two scholarships funded by the generosity of the W. Garfield Weston Foundation and MHS. We are graduating our first cohort from the Rogers Raising the Grade program, which is a multi-faceted education program aimed at increasing academic skills, high school graduation rates and access to post-secondary education. Every day the Club serves children and youth ranging from Kindergarten to grade 12 at our 4 sites providing over 278,400 hours of service. The Club is a safe place to grow and a good place to be thanks to our donors, funders, volunteers and staff.



CORE VALUES

BELONG

RESPECT

ENCOURAGE & SUPPORT

WORK TOGETHER

SPEAK OUT

THE MISSION of all Boys and Girls Clubs in Canada is to provide a safe, supportive place where children and youth can experience new opportunities, overcome barriers, build positive relationships and develop confidence and skills for life.

STRATEGIC PLAN 2013-2017

The Club is the safe, supportive hub where the children and youth of Regent Park and Trinity Bellwoods can connect with mentors, each other, and their community to become successful in life.

MAXIMIZE CHILD IMPACT

- Maintain 475 kids served in After School Programs
- Maintain relevance of programs and services
- Progress quality assurance

ENHANCE YOUTH IMPACT

- Increase participation of youth
- Identify new programs with high youth benefit and appeal
- Target 11-14yr olds to retain youth through transition years

IMPROVE FINANCIAL HEALTH

- Stabilize existing funding
- Finalize capital campaign
- Secure new funding

THE CLUB EXPERIENCE

- Improve connectedness across sites
- Grow community Partnerships
- Leverage the Regent Park site as a hub



IAN EDWARD

Executive Director, Toronto Kiwanis Boys & Girls Clubs
Chairperson, Boys & Girls Clubs of Toronto
416-925-2243 ext. 22 | iedward@believeinkids.ca

Ian Edward joined TKBGC in March 2004 as Executive Director after more than 15 years working with other clubs and youth programs in the GTA.

Ian has been a youth leadership volunteer and a Kiwanian since completing the Centennial College Recreation Leadership program in 1990 and York University's Voluntary Sector Management program in 1992.

Toronto Kiwanis Boys & Girls Clubs 2013 / 2014 BOARD OF DIRECTORS

Adam Rambert, President
Daniel Cappe, Vice President
Matt Rempel
Rick Walker
Aaron Peters
Stephen J. McSherry
Lynn F. Lavallée, Secretary

Greg Fagan, Treasurer
John Banks
Edmund Staines
Juliet John-Baptiste
Ahmad Mozaffari

Past President - Laurie Lyle

Summer Camps 2014

June 30-August 22

Summer Day Camp programs are only available at:

**Toronto Kiwanis Boys & Girls Clubs
Miles & Kelly Nadal Youth Centre**
101 Spruce St, 416.925.2243 ext. 30

TP Loblaw St.Mary Location
20 Portugal Square 416.925.2243 ext. 40

Call us to see how your child can have a fun and exciting summer.

REGISTRATION BEGINS NOW!

AFTERSCHOOL PROGRAMS

Don't miss out on the fun!! Daily program begins with a healthy snack then members in grades 1-6 rotate through programs including; physical activity & nutrition, leadership, homework clubs, dance and arts activities, computer programs, rock climbing and more!

REGISTRATION FOR THE 2014-2015 SCHOOL YEAR BEGINS JUNE 2, 2014.

HAVE FUN AND MEET NEW FRIENDS

We offer:

**MARCH BREAK DAY CAMP
WINTER BREAK DAY CAMP
P.A DAY PROGRAMS**

Please call for more information. Prices for these programs vary.

YOUTH PROGRAMS

GRADES 7-12

The program begins with healthy snack and members participate in sports skill development, intramural leagues, dance classes, educational support programs and job readiness programming.

- AFTERSCHOOL (Monday-Friday) 3pm-6pm**
- EVENINGS (Monday-Friday) 6pm-9pm**
- SATURDAYS 1pm-8pm**
- SUMMER, BREAKS & PA DAYS (Monday-Friday) 1pm-8pm**

310
is the # of school pick ups and safe walk homes we provide daily to our children and youth

525
Is the number of nutritious snacks & meals served daily

278,400
Is the number of service hours provided annually to our members

WE TRANSFORM OBSTACLES INTO OPPORTUNITIES FOR GROWTH AND POSITIVE CHANGE

What We Do
We bring out the best potential of young people. Our clubs offer children, from pre-school to young adulthood, a safe, affordable, enriching and fun place to be!

We provide challenging activities that encourage healthy living, personal growth, learning and community involvement. We build self-esteem through supportive adult mentors and engaging activities that challenge and enrich the mind body and spirit of each young person.



We Instill Values
Strong core values guide us in our work and teach our members the importance of mutual respect, teamwork and being socially responsible.



Available & Affordable to all Children & Youth
Our programs are accessible and affordable to all children and youth. We are open weekdays afterschool, week day evenings and Saturdays (site specific)



Professional Staff
Our Club is managed by experienced professionals. Our staff receive High Five Principles of Healthy Child Development & First Aid Training.

Connected to Community Needs
We are at the heart of our communities. We create programs that address the unique needs of the communities we serve.



Afterschool Programs
Between 3pm-7pm-that's when more than 40 percent of violent crimes against children take place. It's also when many parents struggle to find quality care for their children.

Our afterschool programs do more than simply curb threats and offer a safe environment, they turn that daily 4 hour block of time into a window of opportunity to run and play, make friends, share a healthy snack, learn a new skill and get help with homework.

Pre-School 4-5

- Pre-school Developmental Programs
- Early Literacy
- Games & Active Learning through play
- Arts & Crafts
- Healthy Snacks & Meals

Children 6-12

- Homework Help
- House League Sports
- Learn & Play Computers
- Internet Safety
- Cooking & Baking
- Healthy Snacks & Meals
- Winter Break Program
- Day Camp
- March Break Camp
- Outdoor Play

Youth 13+

- Tutoring & Academic Support
- Group Sports & Fitness
- Connect with Friends
- Leadership Skills & Development
- Dances & Social Events
- Employment Support & Training
- Arts Expression-Dance,
- Make Friends
- Drama & Photography
- Bullying Awareness

Family Supports & Events

- Back to School Back Pack Program
- Holiday Hamper
- Family Dinners
- Leader In Training Program
- Conflict Resolution
- Drug Abuse Prevention & Awareness
- Scholarship Opportunities
- Civic Engagement
- Kiwanis Picnic
- Clothing Dispersals
- Referrals
- Program Subsidies



VOLUNTEER PROFILES

The Toronto Kiwanis Boys & Girls Clubs has become part of who I am. It humbles and inspires me, and I am proud to have become part of the TKBGC family. I mentor in the Rogers Raise the Grade (RRTG) Program -my role involves fostering youth development. Youth, like my mentee Tori, provide me with a fresh perspective on life. It is an incredible experience that I make time for and look forward to, even when I have to race to get to the club after a long day.

In addition to mentoring, I am also a member of the Events & Fundraising committee. I collaborate with a group of likeminded professionals, whose talents are vast, as we work together towards achieving our ambitious goals of increasing the resources and awareness of the club. I highly recommend getting involved in the Club. It is a rewarding experience!!

-Nicole Hynum



The After-school photography workshop I teach at the Toronto Kiwanis Boys & Girls Clubs is something I look forward to each week. I bring in digital cameras and portable printers for the children to use, and together we explore basic photography concepts like composition, perspective, timing and how to use light and shadow to create compelling pictures.

We learn to respect each other's points of views and even do a bit of writing about the photos we create. I have never worked with a more enthusiastic group of young people. The Club is a place where kids, including my own, feel safe, respected and acknowledged. I'm proud to be a part of an organization that strives to expose kids to a wide array of creative and physical outlets. The popularity of my workshop at the Club makes me feel like I'm making a difference in my community by doing what I love most: teaching photography to kids!

-Diana Nazareth

\$10 OFF
ANY P.A. DAY OR
BREAK PROGRAM

With this Coupon. Cannot be combined with any other offer. Expires June 30th, 2015.

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T.P. LOBLAW SITE AT ST. MARY CATHOLIC SCHOOL
20 Portugal Square,
Toronto, ON M6J 3P2
416.925.2243 x40
stmary@believeinkids.ca

TORONTO KIWANIS BOYS & GIRLS CLUBS, MILES & KELLY NADAL YOUTH CENTRE
Administrative Office
101 Spruce St.,
Toronto, ON M5A 2J3
416.925.2243 x30
101spruce@believeinkids.ca

ST. PAUL CATHOLIC SCHOOL SITE
80 Sackville St.,
Toronto, ON M5A 3E5
416.925.2243 x109
stpaul@believeinkids.ca

DUNDAS JUNIOR PUBLIC SCHOOL SITE
935 Dundas St. East,
Toronto, ON M4M 1R4
416.925.2243 x60
dundas@believeinkids.ca

FACILITY RENTALS

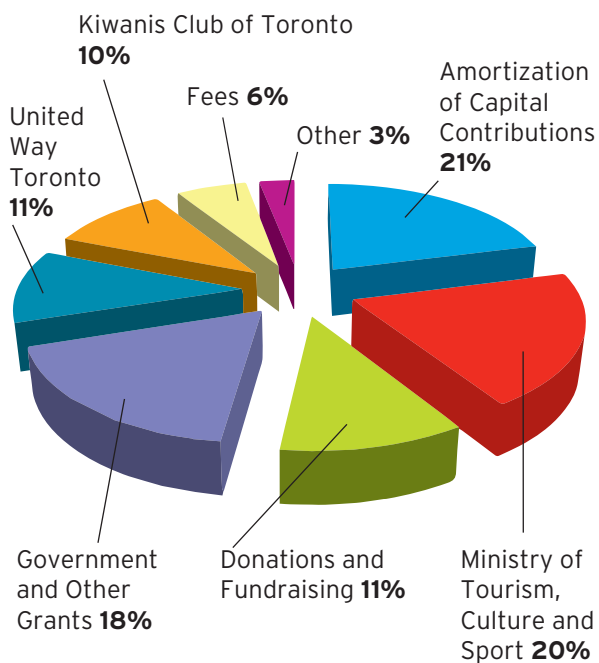
Whether you're looking for a space for your event, business or community meetings, classes, sports or want to host a birthday party, we can cover it all! Our fully accessible facility has a variety of rooms for your booking needs. Multipurpose rooms, gymnasium, arts & crafts room, rock climbing wall and full kitchen are just a few of the available spaces. Take a virtual tour at www.believeinkids.ca

For further information or to book your event today, please contact Lesley Hawley at 416-925-2243 ext 25 or lhawley@believeinkids.ca

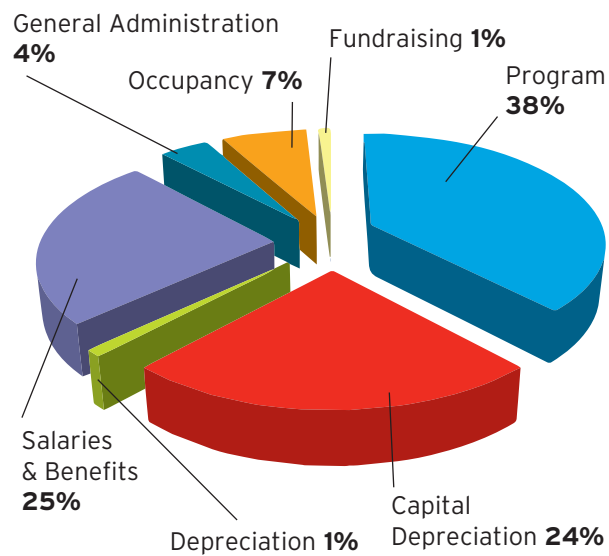
2013 REVENUE AND EXPENSES

PARTNER HIGHLIGHTS

REVENUE \$2,614,133



EXPENSES \$2,692,391



THE KIWANIS CLUB OF TORONTO

The Kiwanis Motto: "WE BUILD" - "Serving the Children of the World". Building on 87 years of service to downtown Toronto and as the founding partner and long term supporter of the Toronto Kiwanis Boys & Girls Clubs; the Kiwanis Club Toronto continues to make a difference in the lives of thousands of young people. Projects are initiated and developed by members as the need and opportunities arise. The Kiwanis Club of Toronto represents many kinds of professions and entrepreneurs, who have over the years, become leaders in professional, business, educational and financial organizations. Kiwanis extends a welcome to members of our community to join us as we build, serving the children of Toronto. Kiwanis Members contribute their enthusiasm, time, and fund-raising efforts to community projects. Visit www.torontokiwans.ca or call 416-285-7903.



SALESFORCE FOUNDATION

Salesforce has been a long-time Group Impact Volunteer Partner with the Club. In 2013 the Club was selected as the first ever Healthy Communities Grant Recipient which included a massive \$220,000, two-year, investment in creating year-round youth programs, allowing the Club to provide an additional 122 days of service for youth programs throughout the year or roughly 976 additional hours of supervised activities.



PEPSICO FOUNDATION

In 2010, 2012 and 2013, the PepsiCo Foundation supported the development of youth leadership through the Club's summer Leader In Training Program (LIT). Last year, 36 youth participants were enrolled in eight-weeks of summer educational and experiential learning opportunities. The PepsiCo Foundation further deepened its commitment to supporting healthy active youth by becoming the program partner for the Drop-In Athletics and Coaching Program. Youth were provided with access to the Club's fitness facility, new sports equipment and were able to participate in organized athletics. In addition, there were 40 registered youth participants who developed the hands-on skills and theory needed to complete their Level One coaching certificate through this expansion program.



MHS INC.

Not only is MHS one of Canada's top managed companies of 2013, they are incredible champions for the work we do. MHS Inc. publishes psychological assessments in the areas of clinical, public safety, education and human resources.



MHS has an internal committee that tackles corporate responsibility by engaging employees through volunteer opportunities, social events and payroll deductions. Did we mention that MHS matches all employee contributions? In 2012, MHS partnered with our Club and assisted in building a climbing wall in our newly renovated facility. This year MHS has awarded one very deserving young person with a \$10,000 post-secondary scholarship and will provide summer internships in different areas of its business for two youth from the Club.

DONOR RECOGNITION 2013 *(For a complete list of our donors please visit www.believeinkids.ca)*

PRESIDENTS CIRCLE \$10,000 and above

Canada Summer Jobs • E.W. Bickle Foundation • Gray Hadden Family Foundation • The Harold A. Kopas Family Foundation
Miles & Kelly Nadal • The Norman and Marian Robertson Charitable Foundation
Rogers Communications • TD Securities Underwriting Hope Fund • TP Loblaw Charitable Trust



LEADERS CIRCLE \$5,000-\$9,999

Milos and Anita Barutckski • CHUM Charitable Foundation • Cisco Systems Inc. • John Craig • Chris Dunlop • Ernest Loch
Fasken Martineau DuMoulin LLP • Garth Foster • John and Pat Hardy • Jimmy Devellano Children's Foundation
Kiwanis Club of Toronto Foundation • Rogers Communications • Toronto Star Fresh Air Fund • Tupperware Canada Inc

BUILDER'S CIRCLE \$1,000-\$4,999

David Allan • Rishi & Marjan Bahall • John F. Bankes • Jeannie Baxter • Larry Beare • Mark Bennett • William Boyle
Cassels, Brock & Blackwell LLP • Tony Chapman • Davis Rea Ltd. • George Weston Limited • Jay Goldman • Arthur Hamilton
Charles Higgins • The Hunt Group • Incomm Canada • Keller Williams Advantage Realty • David Montgomery
Ontario Sports Legends Hall of Fame • Rick and Virginia Walker Foundation • The Rogan Foundation • Charles Skipper • Paul Stein
Charles Sweetman • Takeda Canada Inc. • Toronto Hydro • University of Toronto • U of T Gospel Choir • John Vettese



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